

## **Financial plan 2010 – to be voted upon**

We currently lack enough detailed information in order to present to you a 2010 budget plan. We therefore present to you a proposal in the form of a road map; an explanation of the necessary information and steps to be taken. This road map will also include the deadlines for when and how to vote upon the actual 2010 budget plan.

### **Necessary information:**

- The finalized figures from the external accountant, including the exact numbers of the total of the loss.
- A calculation of the 2010 budget, taking into account the loss.

### **Necessary steps to be taken:**

- Make a plan in close communication with the EGP regarding the loss of 2008 and 2009 in order to be able to receive the EGP contribution for 2009.
- Make a plan for the 2010 budget.
- Discuss with the EGP which help is needed for the 2010 budget (f.e. prepayment or loan).

### **Deadline budget presentation and votes:**

Within maximum 2 months after the GA 2010, the MOs will be provided with all the figures regarding the 2009 budget, and with the 2010 budget plan. Both will be voted upon electronically by filling in an approval form, signed by a board member of the MO.